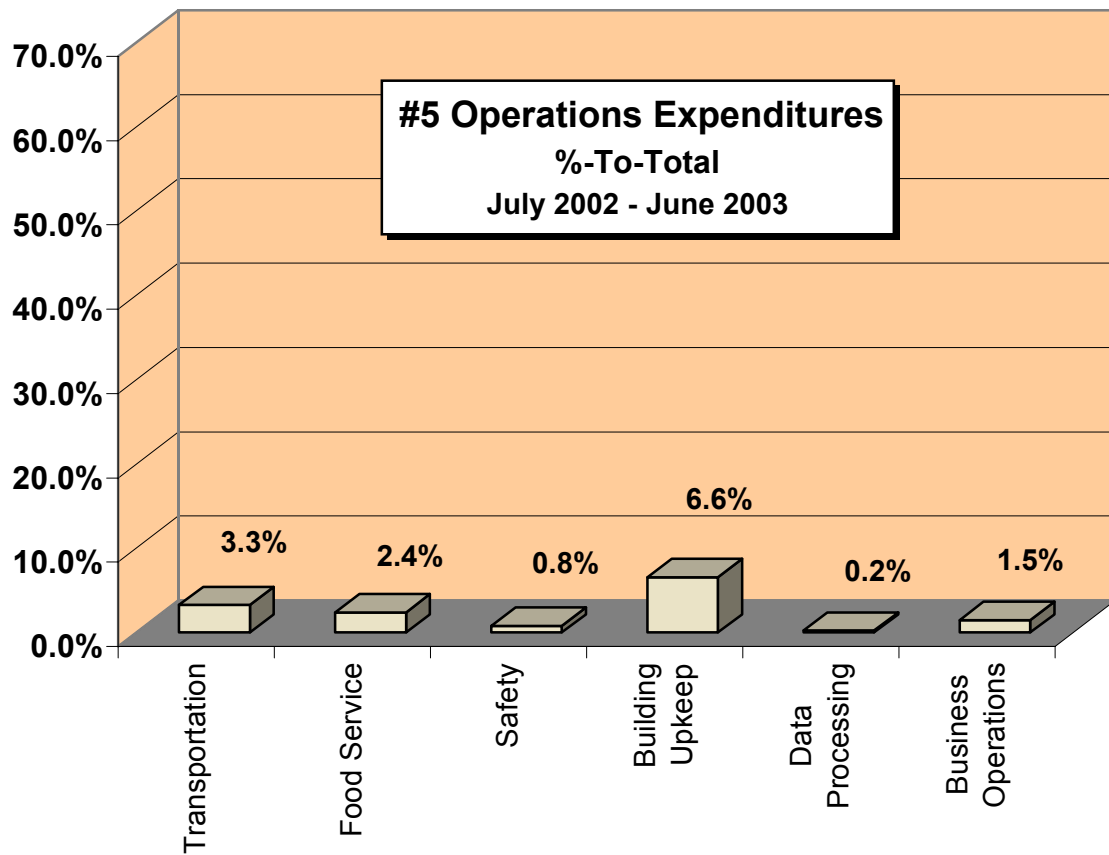


Westerly School Department



District Enrollment (ADM): 3,803	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,301,001	\$342	3.3%
Food Service	\$953,339	\$251	2.4%
Safety	\$319,421	\$84	0.8%
Building Upkeep, Utilities, et al	\$2,611,452	\$687	6.6%
Data Processing	\$90,792	\$24	0.2%
Business Operations	\$587,318	\$154	1.5%
Operations Expenditures	\$5,863,323	\$1,542	14.8%
Total District	\$39,695,860	\$10,438	100.0%